

ACTION AGENDA FOR CYS 2008-2010
(PRIORITY STATISTICAL PROGRAMS/PROJECTS/ACTIVITIES)

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
BUREAU OF AGRICULTURAL STATISTICS				
1. Palay Production Survey	Quarterly Area, Production and Yield Estimate of Palay By Type of Farm and By Province	This activity is done quarterly as routinary activity of the BAS to determine the quarterly area planted, prod'n and yield of palay by province in the region.	April, July, Oct, Dec	Budgetary requirement/allocation is done at BAS central office.
2. Corn Production Survey	Quarterly Area, Production and Yield Estimate of Corn By Type of farm and By Province	This activity is done quarterly as routinary activity of the BAS to determine the quarterly area planted, prod'n and yield of palay by province in the region.	April, July, Oct, Dec	
3. Crops Production Survey a. Major/Minor Crops	Area, Production and Yield Estimate of Fruits Crop By Type of farm and By Province a. Major crop	Routinary activity of BAS which done every three months to determine the production only of selected fruit. crops.	March, June, Sept, Nov	
	b. Minor crop	Semestral activity of the BAS to distiguish the prod'n, bearing tress and area harvested of the selected less priority fruit crops.	June & November	
b. NFICC	Area, Production and Yield Estimate of Non Foods and Industrial Crop By Type of farm and By Province a. Major crop	Routinary activity of BAS which done every three months to determine the production only of selected Non Food Industrial Commercial Crops	March, June, Sept, Nov	
	b. Minor crop	Semestral activity of the BAS to distiguish the prod'n, bearing tress and area harvested of the selected less priority NFICC crops.	June & November	
c. Vegetables	Area, Production and Yield Estimate of Vegetables Crop By Type of farm and By Province a. Major crop	Routinary activity of BAS which done every three months to determine the production only of selected vegetables.	March, June, Sept, Nov	
	b. Minor crop	Semestral activity of the BAS to distiguish the prod'n, and area harvested of the selected less priority vegetables.	June & November	
4. Fishery Production Survey	Quarterly Fishery Production Data a. Aquaculture, Area and Production By Type of Farm and By Province	This is quarterly routinary survey of the BAS to identify the area, prod'n and yield/ha. of aquaculture by farm type and by province in the region	March, June, Sept, Dec	

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5. Farmgate Price Survey 6. Backyard/Commercial Livestock and Poultry Survey a. Inventory on Livestock and Poultry c. Production of Livestock & Poultry	b. Municipal Fishing, Production By Province	Quarterly routinary activity of the BAS to determine fishery prod'n/fish catch in inland municipal and marine municipal by specie and by province	March, June, Sept, Dec	
	c. Commercial Fishing, Production By Province	Quarterly routinary activity of the BAS to determine fish unloaded in the PFDA, Private and Tradional fish production by specie and by province.	March, June, Sept, Dec	
	Farm Prices of major commodities by Province	Monthly monitoring activity of POC's in selected commodities only and consolidated in the region quarterly through data system generated by BAS.	April, July, Oct, Dec	
	Inventory of Livestock and Poultry a. Hog, Chicken, Eggs and By Province	Survey done quarterly in these selected livestock and poultry because this is considered as fast moving animals	April, July, Oct, Dec	
	b. Carabao, Cattle, Goat, Duck and By Province	Semestral survey/activity of the BAS to determine the inventory growth rate of the identified livestock & poultry.	July & Dec	
	Production of Livestock and Poultry By Province a. Hog, Chicken, Eggs and By Province b. Carabao, Cattle, Goat, Duck and By region	Survey done quarterly in these selected livestock and poultry because this is considered as fast moving animals. Semestral survey/activity of the BAS to determine the inventory growth rate of the identified livestock & poultry.	April, July, Oct, Dec July & Dec	
BUREAU OF FISHERIES AND AQUATIC RESOURCES				
Fishery Statistics Survey Maintenance of regional website/databanks and data bases Strengthening of data support among data sources	Production and Price Monitoring Survey of Fisheries	Periodic fisheries data shall be generated to effectively support the development and management of the fishery sector.	2005-2010 (continuing)	
	Fishery Statistics	Will involve assigning one contractual personnel who will be assigned to assist BAS in the collection of fisheries data. The staff will also be responsible for the preparation of statistical report of BFAR	2005-2010	
	Data on municipal and commercial fishing activities	Generation of data on municipal and commercial fisheries production. Data gathered will be submitted to the BFAR-CO for processing; Data to be gathered include inventory of fishing vessels, fish catch, fishing gears used, fishing grounds and specie compos	2005-2010	
	Improved BFAR Planning, Monitoring and Evaluation Division Databank Maintained regional websites, databanks/databases and interactive statistical databases. Identified focal persons in government and private agencies including LGUs to fast track data collection	This activity involves the utilization of computer systems for a more systematic filing and fast retrieval of data using available softwares and hardwares.	2005-2010	

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Strengthened Statistical Manpower	Strengthened statistical capability of RLAs and LGUs	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels	2005 - 2010	
	Computer/Statistical Seminar-Workshops conducted	Computer literacy training	Quarterly, (2005-2010)	
	Trained Technical Staff on Statistical Forecasting and Projections	Statistical techniques/strategies to be adopted for socio-economic projection and forecasting of data	2006	
	Trained Technical Staff on Statistical Data Analysis and its Implications	Statistical data interpretation or analyses and the consequent implications of data in the course of development planning process	2006	
	Added manpower for statistical units/offices	Additional manpower shall be hired to properly undertake the coordination and monitoring of statistical activities of the local government units in regions.	2006-2010	
BUREAU OF INTERNAL REVENUE				
Enhance collection of internal Revenue Taxes	Exceed collection goal	Massive collection campaign	2008	
Tax mapping activity	Increase collection	Door to door tax campaign to increase taxpayers base	2008	
BUREAU OF JAIL MANAGEMENT AND PENOLOGY				
Governance Statistics Generation	Data/Information gathered, records checked and rehabilitative/ livelihood programs implemented and general supervision and reintegration in the community	A component program for the analysis and evaluation of petition for probation and reintegration of Parolees or Pardonees to the community	2005-2010	
Conduct of statistical fora	Users-producers' for conducted	Serve as venue to disseminate products and services to stakeholders; solicit comments to improve products and services	2005-2010	
Maintenance of regional website/databanks and data bases	Upgraded computer network within BJMP XI AOR thru an enhanced communication system facility. Maintained regional websites, databanks/ databases and interactive statistical databases.	To enhance the communication facilities of BJMP XI	2009	
Strengthening data support among data sources	Identified focal persons in government and private agencies including LGUs to fast track data collection			
Strengthening Statistical Manpower	Conducted statistical capability building for RLAs and LGUs	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels	2005 - 2010	
	Conducted Computer/Statistical Seminar-Workshops	Computer literacy training	Quarterly, (2005-2010)	
	Trained Technical Staff on Statistical Forecasting and Projections	Statistical techniques/strategies to be adopted for socio-economic projection and forecasting of data	2006	
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CIVIL SERVICE COMMISSION				
Governance Statistics Generation	Maintained Personal Data & Information Management Services	Clients satisfaction to services extended 90% of LGUs assisted CSC, DBM, GSIS database linked for easy access of data for human resource planning and efficient management of government manpower	2005-2010	
Strengthening of data support among data sources	Identified focal persons in government and private agencies including LGUs to fast track data collection			
Maintenance of regional website/databanks and data bases	Maintained regional websites, databanks/databases and interactive statistical databases.			
Strengthening Statistical Manpower	Conduct of statistical capability building for RLAs and LGUs	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels	2005 - 2010	
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COMMISSION ON HIGHER EDUCATION				
Generation of Education Statistics	HEMIS Data Gathered & Processed and CHED Statistical Bulletin published	Dissemination of CHED form for standardization of indicators	2005-2010	
	CHED Statistical Bulletin issued	Generation, analysis and dissemination of data generated from Higher Education Institutions	SY 2005-2006 onwards	
Strengthening of data support among data sources	Identified focal persons in government and private agencies including LGUs to fast track data collection			
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COOPERATIVE DEVELOPMENT AUTHORITY				
Maintenance of regional website/databanks and data bases	Development, maintenance and updating of website	Development of a website featuring	2005	
	Maintained of the regional websites, databanks/ databases and interactive statistical databases.			
Integrated Cooperative Information System	Development and maintenance of an Integrated Cooperative Information System	Development/Upgrading of an information system on cooperatives and updating of database	2005-2010	
Strengthening Management Information System	Updated/Strengthened Management Information Systems	This activity would include updating of the agency's ISSP, monitoring and updating databases and inventory of hardware infrastructure	2005-2010	
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DEPARTMENT OF AGRICULTURE				
Statistical appreciation	Conduct of in-house advocacy on statistics	A forum will be conducted to DA 12 personeel during the celebration of the Statistics Month On-air interview and radio plugs on statistics will done during the DA program in various radio stations in region 12	2008-2010	
Generation of harmonized agriculture data	Periodic harmonization worksop	Workshop will be spearheaded by DA 12 in collaboration with the BAS, Provincial Agriculturist and different program coordinators	2008-2010	

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Updating of DA Fact Book	Updated DA factbook regarding gathering of informations and data on the re-organized SOCCSKSARGEN Region	DA factbook contains demographic data and agri data, inventory of facilities, suppliers directory	2008	
Preparation of commodity profiles	data gathered and prepared for individual commodity profile	Contains relevant data on certain commodities	2008	
Capacitation statistical staff	Attend trainings and capacity building	relevant trainings	2008	
Conduct of assessment on DA Implemented Programs	Conducted impact assessment survey with guided questionnaires	Be able to assess the benefits derived from the various programs and projects implemented by DA	2008	
Installation of agri-billboards	Billboards installed	for information	2008-2010	
DEPARTMENT OF BUDGET AND MANAGEMENT				
Generation of Public Finance Statistics	Compiled regional data on SUC budgets, Statements of Receipts and Expenditures of LGUs and Allotment and Obligations of Regional Line Agencies and posting of releases of retirement gratuity, terminal leave benefits and accounts payable	Evaluate of regional data on SUC budget, Statement of Receipts and Expenditures of LGUs and Allotments and Obligations Regional Line Agencies to provide accurate and timely data for data users. Monthly releases of retirement gratuities, terminal leave ben	2005-2010	
Strengthening data support among data sources	Identify focal persons in government and private agencies including LGUs to fast track data collection			
Maintenance of regional website/databanks and data bases	Maintained regional websites, databanks/ databases and interactive statistical databases.			
Strengthening Statistical Manpower	Conduct of statistical capability building for RLAs and LGUs	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels	2005 - 2010	
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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
Updating of ENR database management	updated ENR database	Database on land management Database on Forest management resources	2008-2010	

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DEPARTMENT OF HEALTH				
Attendance in meetings at the central office	Updated with issues and concerns and dev't of reporting system	Program implementation	on-going	
Conduct consultative meetings/orientation on the changes on reporting system with provincial counterpart and program coordinators	Updated with issues and concerns and dev't of reporting system	Program implementation	on-going	
Production of Reporting Forms		LGU support	1st qtr.	
Quarterly Monitoring - Reporting system implementation - Data Gathering/collection - Consultative meeting		Monitoring and Evaluation	a month after the ref. Qtr	
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT				
Local Governance Performance Management System (LGPMS)	State of local governance report (SLGR)	The SLGR is a comprehensive yet concise report of a local government accentuating on the state of performance, productivity and development conditions. It is prepared to provide organized and current information useful in executive decisions and actions,	Annual	
Governance Statistics	Enhanced LGU Capacities for Performance Monitoring - LGPMS	The project includes the advocacy on the adoption of revised LGPMS, reorganization and reorientation of LGPMS teams, conduct of trainings and institutionalization of LGPMS Exit conference	2005 - 2007	
Strengthening of data support among data sources	Identified focal persons in government and private agencies including LGUs to fast track data collection			
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DEPARTMENT OF LABOR AND EMPLOYMENT				
Labor Statistics	Farming-out of survey questionnaire to sample establishments in the region employing 10 years and above for the Integrated Surveys (BITS) and Occupational Wages Survey (OWS) Participation in the conduct of all BLES statistical surveys in the region (Employment Hours, and Earnings Survey; Industrial Relations at the Workplace Survey, Occupational Inquiries Surveys and Labor Cost Surveys	To provide assistance to BLES in farming out survey questionnaires in the regional level that will generate data on total employment, ownership, spread of operations market To supervise and ensure the participation of the regional office in the conduct of BLES statistical surveys.	2005-2010 2005-2010	
Integrated Cooperative Information System	Establishment/Updating of databank on: a) child labor in the tobacco industry b) list of local officials, LGU Leagues' Officer and Barangay-based institutions c) trade and industry data	A computerized databank shall be maintained/established to cater to the information/data requirement of end users from the private and government sector.	2005-2006 (Continuing)	
Strengthening of data support among data sources	Identified focal persons in government and private agencies including LGUs to fast track data collection			
Maintenace of regional website/databanks and data bases	Maintained regional websites, databanks/ databases and interactive statistical databases.			
Strengthening Statistical Manpower	Conduct of statistical capability building for RLAs and LGUs Computer/Statistical Seminar-Workshops conducted Trained Technical Staff on Statistical Forecasting and Projections Trained Technical Staff on Statistical Data Analysis and its Implications Additional manpower for statistical units/offices	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels Computer literacy training Statistical techniques/strategies to be adopted for socio-economic projection and forecasting of data Statistical data interpretation or analyses and the consequent implications of data in the course of development planning process Additional manpower shall be hired to properly undertake the coordination and monitoring of statistical activities of the local government units in regions.	2005 - 2010 Quarterly, (2005-2010) 2006 2006 2006-2010	
DEPARTMENT OF LAND REFORM				
ALDA (ARC Level of Development Assessment) and statistical Analysis	Conduct of ALDA in all ARC in Region XII	ALDA is conducted yearly. The ARCs (agrarian reform community) are assessed as to its level of development as well as organizations existing within ARC for their level of maturity.	Yearly until the end of CARP (on-going)	P187,800 for 2006 (inflated and dependent from the release of funds from CO)

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Note: Listed activity is main office's undertaking				
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS				
Transportation Statistics	Regional Inventory of Rivers and Creeks	List of Rivers & Creeks for river water volume analysis	2006 and every year thereafter.	
	Regional Inventory of Accessibility Facilities	List of Accessibility facilities in public & private buildings for possible use to determine compliance	2007 and every year thereafter.	
	Traffic Accident Recording and Analysis System	Report of traffic accidents in regions to determine critical road section	2008 and every year thereafter.	
	Road traffic Count Survey Data	Report on the flow and volume of traffic in a specific area surveyed to determine appropriate Infra support facilities	2009 and every year thereafter.	
	Inventory of Rural Water Facilities by barangay	List of water facilities to determine priority waterless municipalities	2010 and every year thereafter.	
	Inventory of Roads & Bridges	Length of existing roads and bridges showing length of paved/unpaved section	2011 and every year thereafter.	
	Inventory of Flood Control and Drainage Structures	List of Existing Flood Control & Drainage Facilities	2012 and every year thereafter.	
	Inventory of illegal structures within Road Right of Way	List of illegal structures to be demolished	2012 and every year thereafter.	
Strengthening of data support among data sources	Identified focal persons in government and private agencies including LGUs to fast track data collection			
Maintenance of regional website/databanks and data bases	Maintained regional websites, databanks/ databases and interactive statistical databases.			
Strengthening Statistical Manpower	Conduct of statistical capability building for RLAs and LGUs	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels	2005 - 2010	
	Computer/Statistical Seminar-Workshops conducted	Computer literacy training	Quarterly, (2005-2010)	
	Trained Technical Staff on Statistical Forecasting and Projections	Statistical techniques/strategies to be adopted for socio-economic projection and forecasting of data	2006	
	Trained Technical Staff on Statistical Data Analysis and its Implications	Statistical data interpretation or analyses and the consequent implications of data in the course of development planning process	2006	
	Additional manpower for statistical units/offices	Additional manpower shall be hired to properly undertake the coordination and monitoring of statistical activities of the local government units in regions.	2006-2010	
Note: no specific plan since most of their undertakings fall under the regular annual work program with funding allocation and sources				
The conduct of Preliminary Detailed Engineering, Traffic counting survey, traffic accident recording, hydrologic data collection, inventory of national roads and bridges, inventory of public buildings, routine maintenance and implementation of projects, m				

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DEPARTMENT OF SCIENCE AND TECHNOLOGY				
Establish database on DOST XII programs/activities as part of its accreditation w/ ISO a) Laboratory Services for ISO 17425: 2000	Database on: a) Laboratory Services such as: testing/analysis conducted, clients/firms served, income generated, repair and maintenance, activities of facilities/equipment, and costumers satisfaction measures.		2006 to present (this is an on-going project of the agency)	
b) Technology Transfer activities for ISO 9001: 2000	b) Technology Transfer Activities such as: 1) Set up clients served, technology intervention provided, income generated, employment generated; 2) trainings conducted, no. of participants and scholars; 3) technology promotion conducted; 4) Press releases/i		2007 to present (this is an on-going project of the agency w/ funding from CO)	
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT				
Program for information sharing within among agencies to maximize the use of data	Information sharing scheme	To promote sharing of data and advocate in the inter-agency committee and other venues	2008-2010	
Program for the promotion and adoption of best practices in statistics	Adoption of best practice	Includes best practices such as dessimation of policies and data being generated. This also involves adoption of official statistics	2008-2010	
Advocacy programs and feedback mechanism for the various stakeholders such as data providers, media and data users	Advocacy programs and feedback mechanism	This involves continuous conduct of workshops, for a and other forms of advocacy for various stakeholders	2008-2010	
Improvement in the provision of budget for statistical activities	Budget allocation for statistical activities	This involves allocation of certain percentage of the total budget of non-statistical agencies to conduct statistical activities	2008-2010	
Development of Social Welfare and Development Situationer Report	Social Welfare and Development Statistics (local situationer)	It is a statistical activities which involves data collection, processing and analysis of the local condition or challenges faced by the locality	2008-2010	
Enhancement of LGU-SWD reporting forms and generation of local data	- do -	The LGU reporting forms will be enhanced by utilizing nationally-set and acceptable standards.	2008-2010	
Generation of data on the number of agencies & organizations engaged in SWD services	- do -	Generated data will provide reliable, accurate and updated information	2008-2010	
Generation of data on the number of clients served by type of services and/or interventions provided	- do -	Generated timely accurate and reliable data for use of LGUs, NGAs and other users	2008-2010	
Maintenance and updating of databank	- do -	To generate social services data on clients served for the various projects of DSWD	2008-2010	
DEPARTMENT OF TOURISM				
Tourism Statistics	Monthly monitoring of tourist arrivals by province/city	Data generated will be used in monitoring of tourist arrivals in the region	Monthly (continuing)	

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	Generation of data on accommodation establishments and convention facilities	Data generated will be used in the generation of statistical data on the regional distribution of travelers and utilization of convention facilities	2008-2010 (continuing)	
	Generation of data on passenger movement and airlines operating at the airports	Data generated will be used to monitor the influx of tourists.	2008-2010 (continuing)	
Strengthening of data support among data sources	Identified focal persons in government and private agencies including LGUs to fast track data collection			
Maintenance of regional website/databanks and data bases	Maintained regional websites, databanks/databases and interactive statistical databases.			
Strengthening Statistical Manpower	Conduct of statistical capability building for LGUs	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels	2008-2010	
	Conduct computer/statistical Seminar-Workshops	Computer literacy training	2008-2010	
	Trained Technical Staff on Statistical Forecasting and Projections	Statistical techniques/strategies to be adopted for socio-economic projection and forecasting of data	2008	
	Trained Technical Staff on Statistical Data Analysis and its Implications	Statistical data interpretation or analyses and the consequent implications of data in the course of development planning process	2008	
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DEPARTMENT OF TRADE AND INDUSTRY				
Information Management				
Investment Statistics	TWG created; true picture of region's in-placed investment validated	to study concerns pertaining to investment concerns pertaining to investment statistics and examine business permits and licensing office a potential source of a more accurate figure on investment	2008	0.05
Resource mapping	Resource mapping conducted		2008-2010	0.15
Industry Profiling	Industry profiles of priority industries prepared/ contracted		2008	0.15
Management system	Info systems developed (supply, personnel, records)		2008-2010	0.2
Policy Advocacy				
Statistical recording for export transaction	Improved statistical recording for export transactions	Ensure compliance of BOC and OSEDCs to Export Dev't Council (EDC) Resolution on filling-up of mandatory fields in the export declaration form by the exporters	2008-2010	0.1

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Validation of number of permits in the municipalities versus number of business name registered	Reconciled BN registered versus permits issued by LGUs	To validate number of permits in the municipalities versus number of business name registered; and to influence LGUs to pre-requisite BN in issuing business permits	2008	0.25
Statistical Capability Building Attendance to statistical related trainings	Training attended	to widen knowledge and enhance capability	2008-2010	0.125
Web Portal Maintenance Regural Updating of news articles	sme12.ph	Launched in July 2004 the the SMEDC Consortium to promote trade and industry development in the region- attracting more potential investors	continuing	0.03
	consumer12.net	Launch in Oct 2005 by the LPCC Consortium, an internet website featuring updates and consumer info materials with directories to enhance Consumer Education Information campaign thru the world-wide-web which could be accessible by anybody, anywhere at anyt	continuing	0.03
MINES AND GEOSCIENCES BUREAU				
Mining Statistics Inventory of Metallic and Non-metallic Permittees	Small-scale mining and sand and gravel inventory reports Conducted inventory of mineral resource/reserve	To update data submitted by small-scale mining and sand & gravel permittees Statistical report containing an annual summary of mineral commodity estimate of resource/reserves. Identification of other potential areas/mineral resources in the region	2008-2010 2008-2010	10 10
Monitoring of government share and other revenue generation activities	Mine related fees monitored	To document data on shares and revenues collected from mining activities	2008-2010	10
Maintenance of data bank, data bases	Strengthened data support among data sources adequate data for policy formulation	To assess data banking, clientele served. Maintain records of mineral statistics in the region	2008-2010	5
Capability Building Statistical Capability Building	Attended Seminar, Training and Workshop	Statistical Data Interpretation	2008-2010	20
NATIONAL COMMISSION ON INDIGENOUS PEOPLE				
Maintenace of regional website/databanks and data bases	Maintained regional websites, databanks/ databases and interactive statistical Maintenance of the regional websites, databanks/ databases and interactive statistical databases.	To generate data and develop Management Information System for IP	2005 - 2010	
Strengthening Statistical Manpower	Conduct of statistical capability building for RLAs and LGUs Computer/Statistical Seminar-Workshops conducted	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels Computer literacy training	2005 - 2010 Quarterly, (2005-2010)	

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	Additional manpower for statistical units/offices	Additional manpower shall be hired to properly undertake the coordination and monitoring of statistical activities of the local government units in regions.	2006-2010	
NATIONAL STATISTICAL COORDINATION BOARD-RD XI				
Monitoring and evaluation of the programs and activities in the PSS	Monitoring and evaluation of the implementation of programs and activities in PSDP 2005-2010	This involves annual monitoring of the programs and activities in the PSDP. A monitoring report shall be prepared and presented to the NSCB Executive Board.	2006 - 2010 NSCB in collaboration with the agencies	
Improved System of Designated Statistics	Improvement of the System of Designated Statistics (SDS)	Involves the review of the designated statistical activities/statistics whether the terms are still relevant and valid, also taking into consideration improvements in the time lag. This also involves additions/ deletions of statistical activities/ statistics in the SDS. With the provision of budget for designated statistics being a problem, strategies on how budgetary support for designated statistics can be improved shall be explored. The SDS involves the dissemination of advance release calendar of statistical outputs which is being advocated to the data producing agencies.	2005 - 2010	
Implementation of statistical policies	Review of statistical policies and monitoring of the status of their implementation	Involves revisiting of the statistical policies issued thru Board resolutions and monitoring the status of implementation. Existing statistical policies will also serve as inputs in the formulation of the Philippine Statistics Act.	2005 - 2010	
Improved celebration of the National Statistics Month	Improvement in the conduct of the National Statistics Month	Involves identification of activities with more impact on the part of agencies as well as on the general public.	2005 - 2010	
Improved conduct of the National Convention on Statistics	Conduct of the National Convention on Statistics (NCS)	The NCS is conducted every three years to provide a forum for exchanging ideas and experiences in the field of statistics.	2006 -preparatory activities; 2007 -conduct of NCS; 2009preparatory activities; 2010 -conduct of NCS	
Information sharing scheme	Program for information sharing within and among departments and agencies to maximize the use of data	To promote sharing of data within and among departments and agencies. May also be advocated in the inter agency committees and other venues.	2005 - 2010	
Adoption of best practices	Program for the promotion and adoption of best practices in statistics	Includes best practices such as dissemination of advance release calendar and metadata and formulation of revision policies for the data being generated. This also involves adoption of the UN principles of Official Statistics, among others.	2005 - 2010	

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
Advocacy programs and feedback mechanisms	Advocacy programs and feedback mechanisms for the various stakeholders such as data providers, media and data users	This involves continuous conduct of fora, workshops and other forms of advocacy for various stakeholders. More advocacy for the department secretaries/undersecretaries, such as thru the NSCB Executive Board, shall be undertaken to provide support to core surveys/censuses and other statistical activities of their respective departments. The private sector shall be tapped for the co-sharing of costs for the different advocacy programs and activities. Feedback mechanisms such as providing data providers with the results of surveys shall be enhanced.	2005 - 2010	
Improved implementation and utilization of administrative records	Implementation of the Administrative Records Review and Clearance System (ARRCS)	This involves the review of administrative reporting forms of the agencies in the exercise of their administrative and regulatory functions in order to avoid duplications and minimize respondentburden. Aside from the reporting forms, data processing and data dissemination procedures shall also be reviewed to maximize utilization of administrative based data as well as to promote sharing of data among the agencies.	2006 - 2010;issuance of guidelines in 2006	
Improved monitoring of the MDGs	Improvement in the monitoring of the Millennium Development Goals	This is being done through the implementation of the country action plan, localization of the MDG indicators and conduct of stat capacity building for MDG data sources and stakeholders.	2005 - 2010	
Career talks on statistics among high school students	Conduct of more career talks on statistics, especially among high school students	Career talks on statistics among high school students	2006-2010	
Database on metadata	Development of a metadata database	A database will be developed as a single repository and reference on official metadata of Philippine statistics. The use of metadata is important for better understanding of the users of the estimation methodologies, standards and concepts and other information about the statistics generated by government agencies	2007-2008	
Accessible interactive statistical databases	Development/Improvement of web enabled (statistical) databases	This program will enable users to access interactive statistical databases on an agency's website.	2005-2010	
GIS-based statistical information systems	Development of GIS-based statistical information systems	This program will use GIS-based technology in presenting statistical information in spatial maps.	2005-2010	
Guidelines on Web Dissemination of Statistics	Formulation of Guidelines on Web Dissemination of Statistics	These sets of guidelines will provide government agencies with standards and procedures in disseminating the statistics they produce on their websites.	2006	
Establishment and improvement of local statistical planning and coordination structures	Strengthening of sub-national statistical coordination committees (SSCCs)	This shall enable the efficient workings of the statistical system through policy and standards setting, rationalization and designation of statistical activities and resolution of issues at the national and local level.	2005-2010	
Statistical Coordination Infrastructures (RSCC/PrSCCs/CSCCs)	Establishment/Maintenance of local statistical coordination bodies	LSCCs to resolve local statistical issues/problems	2005-2010	
Strengthened Statistical System Towards spreading development to the countryside	Stronger implementation/development of statistical coordination mechanisms at the	Statistical coordination mechanisms enable the efficient workings of the statistical system through policy and standards	2005-2010	

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
	local level	setting, rationalization and designation of statistical activities and resolution of issues and bottlenecks.		
Strengthening the implementation/ development of statistical coordination mechanisms at the local level	Intensify advocacy on the adoption of statistical coordination mechanisms and standards and use of official statistics	Statistical coordination mechanisms enable the efficient workings of the statistical system through policy and standards setting, rationalization and designation of statistical activities and resolution of issues and bottlenecks.	2005-2010	
Resolution of issues through the RSCC	Preparation, dissemination and monitoring of resolutions on statistical issues/problems	As per EO 135, the RSCC being the highest statistical policy making body in the region shall resolve issues and bottlenecks on various statistical concerns. Appropriate resolutions will be issued and disseminated to concerned entities. Its implementation shall be monitored.	2005-2010	
Cleared Statistical Survey Forms	Statistical Survey Review and Clearance System	Survey proposals to be conducted by proponents from the government and/or private sectors will be reviewed to come up with al reliable, comparable and accurate statistics generated from these surveys.	2005-2010 (continuing)	
	More effective advocacy for SSRCS compliance especially among Lugs	More effective advocacy for SSRCS compliance especially among LGUs	2005-2010	
Budget provision for statistical programs and projects	Participation in technical budget review for line agencies and/SUCs	To ensure resource allocation statistical activities	2005-2010	
	Statistical Budget Review for LGUs	This involves the formulation of statistical policy and guidelines on the review and approval of projects/projects/ activities of local government units	2005-2010	
Regional and Provincial/City Accounts	Decentralized GRDP Estimation and Provincial/City Product	Accounts Estimation Compilation and aggregation of the total gross domestic product of the province/city	2005 - 2010	
Poverty Statistics/Poverty Mapping	Conduct of provincial poverty mapping	Poverty situations of provinces, cities/municipalities shall be presented thru maps to determine the performance of each area	2005 - 2010	
	Institutionalization of poverty mapping at the LGU level	This involves the annual updating of the poverty maps by the LGUS as reviewed and approved by the RSCC.	2005 - 2010	
	Identify focal person/team on poverty statistics in every province to fast track data collection for updating of the provincial poverty maps	This involves the data collection, and generation of poverty statistics of poor and non-poor provinces.	2005 - 2010	
Statistical data archives	Development of a system of archiving statistical data in the regions	This is a system of establishing physical and electronic archives of statistical data of RLAs and Lugs	2005 - 2010	
Statistical publications/reports	Updating of regional/provincial publications/reports and preparation of additional provincial publications/reports	This includes the coordination and data gathering to update the regional and provincial publications and to publish/publish additional provincial publications to address the needs of data users/planners/researchers.	2005 - 2010	
	Gather statistical data up to the lowest (municipal) level of disaggregation		2005-2010	
	NSCB, NEDA and other Regional Line Agencies and Lugs			

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
NSIC Regional/Provincial/City Branches	= Regional Economic SituationerPreparation, updating and dissemination of statistical publication: = Provincial/City/Municipal Socioeconomic Profile = Provincial Factsheet = Regional Social and Economic Trend = Countryside in Figures = Women and Men = Statwatch = Provincial/City/Municipal Statistical Report = Provincial poverty maps Maintenance of NSIC; advocacy on the products and services of the center	To administer one-stop shop statistical services in the region	2005 - 2010	
Statistical Information/Data Center	Establishment of Statistical Information/Data Center	Involves the establishment of a data center where all data produced/gathered by the agency will be lodged for storage and retrieval.	2005 - 2010	
Statistically-oriented LCEs	Statistics Appreciation Seminars for LCEs	Aimed at inculcating awareness and appreciation of Statistics among local chief executives (LCEs) in order to get their support for statistical activities at the local level	2005 - 2010	
Media Statistical Appreciation Seminar	Statistically appreciative media in the region			
NATIONAL STATISTICS OFFICE				
Generation of Wholesale Price Index	Weekly Survey of Wholesale Prices of Selected Construction Materials in Selected Areas in AONCR for weekly WPI construction (1985-100)	Collection of prices of specific commodities in specific areas in the region	Every Wednesday of the week every year	
New base year for CPI	Conduct of 2006 Commodity and Outlet Survey (COS) for the rebasing of CPC from 2000 to 2006	Rebasing of CPI from 2000 to 2006	2008	
Data on specified surveys and censuses	2007 Survey of Tourism Establishment in the Philippines (STEP)		2008	
	2007 Energy Consumption Survey of Phil. Business and Industry	Field operation and regional dissemination	2008	
	Master Sample Maintenance	Regional dissemination Updating of the List of Master Sample	2010 Qtrly (Jan. Apr, Jul, Oct) during LFS	
	2007 Census of Population Processing (POPCEN 2007)	Evaluation of tables for population and housing characteristics by field offices	2008	
		Publication of results (detailed characteristics)	2008	
		Data dissemination	2008	
	2010 Census of Population and Housing (CPH 2010)	Preparation of Plan for the conduct of CPH 2010	2008	
	2008 Annual Poverty Indicator System		2008	
	2008 National Demographic and Health Survey		2008	
	2008 Functional Literacy Education and Mass Media		2008	

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
Statistical Surveys	Labor Force Survey Survey on Overseas Filipino (2008 SOF) Household Unincorporated Enterprise with Some Market Production Survey Updating of sampling frame for household surveys Updating of sampling frame for establishment- based surveys Labor Force Survey (LFS) Family Income & Expenditure Survey (FIES) Annual Poverty Indicator Survey (APIS) Family Planning Survey (FPS) National Demographic and Health Survey (NDHS) Production of Monthly Import/Export Statistics, and of the Quarterly/Annual Commodity Flow Statistics. Data processing of the quarterly Labor Force Survey Conduct of the following statistical surveys: 1. Labor Force Survey 2. Overseas Filipinos 3. Household Energy Consumption 4. 2005 Family Planning Survey 5. Monthly Survey of Retail Prices of Commodities and Services for the CPI, 2000=100 6. Quarterly Survey of Philippine Business and Industry	 Generate an updated and reliable register of households Generate an updated and reliable register of single proprietorships, corporations and cooperatives. Provide statistics on the levels and trends of employment, unemployment and underemployment in the country and the regions To gather data on family income and family living expenditures and related information affecting income and expenditure levels and patterns in the Philippines Aims to supplement the identification of poor families through the use of non-income indicators To determine the contraceptive prevalence rate and contraceptive methods used To determine the contraceptive prevalence rate and contraceptive methods used and maternal and child health data To generate and disseminate monthly data on export/import statistics; monthly/ quarterly statistical tables on flow (DOMSTAT) statistics; quarterly data on Labor Force Survey To encode and process collected data on LFS, Survey of Overseas Filipinos, Household Energy Survey, FPS, etc.	Qtrly (Jan, Apr, Jul, Oct) 2008 2008 2005 as need arises 2006 and 2009 2005-2010 2005-2007 2008 2005-2010 2005-2010	
NATIONAL TELECOMMUNICATION COMMISSION				
ICT Statistics Generation	Generated/updated data on telecommunications and broadcast services such as: a. number of working and subscribed telephone lines b. number of cellular phone users c. number of internet subscribers d. number of AM and FM stations and TV stations/ relays e. number of cable television systems	Data on telecommunications and broadcast services will be generated	2005-2010	

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
<p>Strengthening of data support among data sources</p> <p>Maintenance of regional website/databanks and data bases</p> <p>Strengthening Statistical Manpower</p>	<p>Identified focal persons in government and private agencies including LGUs to fast track data collection</p> <p>Maintained regional websites, databanks/ databases and interactive statistical databases.</p> <p>Conduct of statistical capability building for RLAs and LGUs</p> <p>Computer/Statistical Seminar-Workshops conducted</p> <p>Trained Technical Staff on Statistical Forecasting and Projections</p> <p>Trained Technical Staff on Statistical Data Analysis and its Implications</p> <p>Additional manpower for statistical units/offices</p>	<p>Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels</p> <p>Computer literacy training</p> <p>Statistical techniques/strategies to be adopted for socio-economic projection and forecasting of data</p> <p>Statistical data interpretation or analyses and the consequent implications of data in the course of development planning process</p> <p>Additional manpower shall be hired to properly undertake the coordination and monitoring of statistical activities of the local government units in regions.</p>	<p>2005 - 2010</p> <p>Quarterly, (2005-2010)</p> <p>2006</p> <p>2006</p> <p>2006-2010</p>	
PHILIPPINE POSTAL CORPORATION				
<p>Maintenance of regional website/databanks and data bases</p> <p>Strengthening of data support among data sources</p> <p>Maintenance of regional website/databanks and data bases</p> <p>Strengthening Statistical Manpower</p>	<p>Statistical Databank created</p> <p>Maintained regional websites, databanks/ databases and interactive statistical databases.</p> <p>Identified focal persons in government and private agencies including LGUs to fast track data collection</p> <p>Maintained regional websites, databanks/ databases and interactive statistical databases.</p> <p>Conduct of statistical capability building for RLAs and LGUs</p> <p>Computer/Statistical Seminar-Workshops conducted</p> <p>Trained Technical Staff on Statistical Forecasting and Projections</p> <p>Trained Technical Staff on Statistical Data Analysis and its Implications</p> <p>Additional manpower for statistical units/offices</p>	<p>To be able to establish a databank for readily accessible data for all data users.</p> <p>Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels</p> <p>Computer literacy training</p> <p>Statistical techniques/strategies to be adopted for socio-economic projection and forecasting of data</p> <p>Statistical data interpretation or analyses and the consequent implications of data in the course of development planning process</p> <p>Additional manpower shall be hired to properly undertake the coordination and monitoring of statistical activities of the local government units in regions.</p>	<p>2005</p> <p>2005 - 2010</p> <p>Quarterly, (2005-2010)</p> <p>2006</p> <p>2006</p> <p>2006-2010</p>	

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TECHNICAL EDUCATION SKILLS DEVELOPMENT AUTHORITY				
Education Statistics	Labor market Information System	Information dissemination on TVET Enrolment and Graduates, Assessed and certified workers, TVET programs and scholarship grants	2005 - 2010	
	Updated and maintained info systems at the regional and provincial TESDA Offices (e.g. data generation and network maintenance)	Maintenance and updating of info system at the regional and provincial TESDA Offices	2005 - 2010	
	Technical vocational education and training sector monitored	To monitor persons trained in the TVET sector	Continuous monitoring	
	Tracer study of TVET graduates conducted	To monitor employment and absorption rate of TVET graduates	Tracking system continuous, done every two years Annually/ 2005	
Preparad and updated TVET situationers, Preparation of the Regional/ Provincial skills priorities		Updating of the Regional and Provincial TVET situationers and other statistical reports		
	Implementation of TESDA monitoring and evaluation (TESDA-MONET) System	Web-based data on the following: 1) No. of TVET enrolled and graduates, 2) No. of assessed and certified.	An online deatabase system of all programs conducted by TESDA	On-going but for enhancement in 2008
Implementation of on-line Youth Profiling for starring Career (YPASC) Strengthening of data support among data sources	No. of persons profiled	Online profiling for career and ability of third year H.S. and individuals availing TESDA programs	2008	
	Identified focal persons in government and private agencies including LGUs to fast track data collection			
Maintenace of regional website/databanks and data bases	Maintained regional websites, databanks/ databases and interactive statistical databases.			
Strengthening Statistical Manpower	Conduct of statistical capability building for RLAs and LGUs	Involves the continuous provision of appropriate statistical trainings to statisticians/designated statisticians at the local levels	2005 - 2010	
	Computer/Statistical Seminar-Workshops conducted	Computer literacy training	Quarterly, (2005-2010)	
	Trained Technical Staff on Statistical Forecasting and Projections	Statistical techniques/strategies to be adopted for socio-economic projection and forecasting of data	2006	
	Trained Technical Staff on Statistical Data Analysis and its Implications	Statistical data interpretation or analyses and the consequent implications of data in the course of development planning process	2006	
	Additional manpower for statistical units/offices	Additional manpower shall be hired to properly undertake the coordination and monitoring of statistical activities of the local government units in regions.	2006-2010	

Regional Statistical Programs/Plans

LOCAL GOVERNMENT UNITS

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
CITY GOVERNMENT OF COTABATO				
Reorganization of the CSCC	Re-oriented/Reorganized CSCC	Conduct of orietation on the functions and responsibilities of the CSCC and reorganization of the committee that would be responsible in reolving statitcal issues/problems in the area	2008	
Fund sourcing for the operation and maintenance of the CSCC	Regular fund support for the CSCC	Source out funds to support the operations of the committee	2008	
Strengthening of the Knowledge Center	Enhanced Knowledge Center			
a) updating of the special order for the newly designated KC Manager	Approved special order	Designation of a personnel that would be responsible in ensuring the efficient operations and maintenance of the KC	2008	
b) Continuing data collection, data banking and updating for the KC	Updated databank	Collect and update dat abank with latest available data	2008-2010	
c) Preparation of Children Profile for Cotabato City	Children Profile for Cotabato City	Collect data on indicators on children	2008	
d) Enhance KC facilities/equipment/fixtures	Improved KC facilities/ equipment/fixtures	Improve KC capacity to serve needs of clients and stakeholders	2008	
e) Gallery on Children's activities and accomplishments	Gallery on children's activities and accomplishments	Establishment of information board on chldre's activities and accomplshments	2008	
Project Proposal for Cotabato City Agriculture Profiling	Cotabato City Profile on Agriculture	Formulation of an agriculture profile that would serve as basis for planning and policy making for the development of the agriculture industry in the city	2008-2009	
CITY GOVERNMENT OF GEN. SANTOS				
PSQ citywide elimination	Gensan representative to PSQ regional elimination	PSQ to conduct statistics quiz to college freshmen in GSC	2008-2010	
Sampling Determination Training	Personnel trained in sampling determination	To learn the application of descriptive statistics	2008	
Conference on "Planning, Evaluation and Statistics in Governance" (Coordination Efforts)	Conference on "Planning, Evaluation and Statistics in Governance"	To provide a forum for practitioners and theoreticians in the field of planning, evaluation and statistics in governance practice.	2008	
CSCC Semestral Meetings	Resolution of Gensan statistical issues and coordinated conduct of statistical activities	To strengthen CSCC network and to enact new policies that would adhere statistical requirements of the LGU	2008-2010	
National Statistics Month	Recognition of the crucial role of statistics in nation building	Major activities include exhibit, parade, competition, statistical training, statistical conference, lecture series and statistical recognition.	2008-2010	

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CITY GOVERNMENT OF KORONADAL				
ICT Section				
ICT hardware and network maintenance	Hands-on Training on Hardare Troubleshooting and Network Maintenance of 1 ICT Technician	To establish and maintain information and communication technology facilities in order to have a computerized database which will aid in the formulation of plans and programs as well as policies of the LGU	2008	150
	Regular maintenance and repair of computers		20082010	
Devt and maintenance of ICT hardware and network maintenance	Training of personel		20082010	
	Programming Software Application Software Development ICT Hardware		2008 2008 20082010	
Procurement of ICT Hardware		To assist the CPDC, chairman of the Project Tech Monitoring Com. In the implementation of the City of Koronadal information and Communication Tech Project (CKICTP)		CKICTP in under the BOT scheme, hance budget allocation is not necessary except for wages fo encoders
Devt and maintenance of ICT Systems/Software	ICT Systems/Software		20082010	
Statistics Section				
Updating of computerized database	Updated database	To establish a MIS to cater the statistical needs of the LGU and other uses	20082010	
Conduct of Minimum Basic Needs Survey	MBN Report		2008	20,000 (office supplies)
Reproduction of Fiscal Report	Fiscal Report	To analyze the income and expenditure patterns and formulate and recommend fiscal plans and policies for consideration of the finance committee of the LGU	1Q/2008-2010	2,000 (office supplies)
PROVINCIAL GOVERNMENT OF COTABATO				
GIS/Data Banking	Updated Data bank	To provide correct information for the delivery of basic services directly to the areas that need them most; guide LGUS in their tax assessment and collection efforts to generate revenue to sustain service delivery	On-going	
Preparation of Socio-Economic Profile	Socio-Economic Profile	Provide planners, reserachers, legislators and other sectors with info on the overall condition of the province; assist the general public through improved socio-economic development planning, decision-making, policy formulation, legislation and other rel	Conducted every after 3 years	
Computerized Real Property Tax Assessment	Support to Real Property Tax Assessment	Come-up with a more comprehensive and computerized real property assessment records to enhance real property tax assessment and collection;	On-going	1M
Generation of Poverty Maps	Updated poverty maps	To produce maps that could help in the identification of areas that should be given focused poverty alleviation programs and activities	Annual updating	

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
Baseline Data	Community Based Monitoring System (CBMS) established and survey conducted	Come up with info system that will be used as basis in the implementation of European Union funded programs/ projects and activities.	2008	4M
PROVINCIAL GOVERNMENT OF SARANGANI				
Maintenance of local statistical coordination bodies Coordination and conduct of statistical activities for the NSM celebration	Functional Provincial Statistical Coordination Committee (PrSCC) Observance of NSM celebration	PrSCCs to improve local statistical system for planning and decision making Conduct of NSM celebration to promote, enhance and instill statistical awareness and appreciation.	2008-2010 (continuing) 2008-2010 (annually)	
Implementation of province wide Community Based Monitoring System	Community Based Monitoring System	An organized process of data collection and processing at the local level and integration of data in local planning, program implementation and impact-monitoring.	2008-	Php 4 M
Updating of Socio-Economic Profile	Statistical publications/ reports	Coordination and data gathering to update the provincial socio-economic profile to address the needs of data users/ planners/ researchers.	Annually	
Generation of statistics on MDG indicators	Core indicators on MDGs	Monitoring of MDG indicators for policy formulation, planning, monitoring and evaluation	2008-2010 (continuing)	
Updating of Provincial Development and Physical Framework Plan	Provincial Development and Physical Framework Plan		2008-	
Hiring of additional manpower for statistical concern	Strengthened Statistical Manpower	To undertake the coordination and monitoring of statistical activities and enhance the capabilities of the local government units.	2008-	
Trainings/ seminars	Attendance to Mindanao Statistical Congress Attendance to SRTC Statistics for Project Monitoring and Evaluation National Conference on Social Planning, Evaluation and Statistics		2008- 2008- 2008-	
Conduct proper and thorough monitoring and evaluation of various programs and projects. Utilizing statistical information.	Project Management/ Monitoring and Evaluation Reports	Monitoring and evaluation of projects initiated and implemented by the local government unit and foreign /national funded programs/projects in the area.	2008-2010 (continuing)	
PROVINCIAL GOVERNMENT OF SOUTH COTABATO				
Upgrading of Electronic New Government Accounting System (e-NGAs) Software	e-NGAs 2.0 Beta Version	Version 2 of e-NGAs includes the Revised Phil. Government Chart of Accounts and integrates the requirements of the BIR in the submission of tax forms.	2009 - 2010	P50,000.00
Development and Installation of indexing system and bridge program of payroll and remittances to e-NGAs	Indexing system and bridge program to e-NGA	This software will fast track the pre-audit of payrolls, preparation e-NGAs Journal Entry Vouchers, and Accountant's Advice of local check disbursements.	4th Qrt. Of 2008	P112,000.00 IT equipment
Enhancement of Real Property Tax and Business Permit and License Systems	Enhancement of Real Property Tax and Business Permit and License Systems Software	To update, equip the system with the various reports needed by the province and Bureau of Local Government Finance.	2009 - 2010	

STATISTICAL ACTIVITY/PROJECT/PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
Provincial Health Resource Development Information Center	<ul style="list-style-type: none"> - Epidemiological information - Health updates - Health profiles - Information directories - Health index 	<p>- "Knowledge Center for Health", a repository of all health data and information including disease surveillance data, community based management information system (CBMIS), market segmentation information</p> <ul style="list-style-type: none"> - Shall manage databank on profiles of service providers and health products - Shall signages of information directories to be installed in the different communities 	2008 - 2010	<p>9,402,800</p> <p>Includes Improvement of existing facility, IT equipment, Furnitures & fixtures, Trainings and supplies * with financial assistance from EC/DOH/PLGU</p>
Activation of PrSCC and Creation of MSCC	PrSCC reactivated and MSCC created in every municipality	Create inter-agency task force to attend to statistical problem to ensure timely, reliable and disaggregated data	2008 - 2010	P50,000.00
Geographical Information System Installation	Availability of base maps and other geographical presentations of priority areas	Preparation of base map and geographical presentation	2009 - 2010	
Updating data for various sectors for the databanking system to be installed	Databanking system installed	Data updating on various sectors for the installation of databanking system in the province for easy retrieval or information on particular area of concern	2009 - 2010	
Adoption of GRDP - Provincial Level Framework	GRDP - Provincial Level Framework in place	Attend training and exposure with regards to GRDP - Provincial Level Framework and subsequent surveys to be conducted for the need-ed results	- still on planning stage	
Implementation of computerized recording and control of appropriations	Updated monthly report, status of appropriation, allotment, and obligations incurred (SAAOI)	To establish an automated system of controlling appropriations	2008	P150,000.00
Hospital Operation Management Information System	<ul style="list-style-type: none"> - Hospital Patient Profile - ICD 10 coded diseases - Hospital Statistical Report - PHIC report 	<p>- It is linking patient information e.g., profile, location, causes of morbidity/mortality, etc., to hospital databank to aid in planning and decision making both for public and hospital services, training and also research</p> <p>- The system could generate information in aid of analysis in coming up of a more cost-effective and efficient hospital management system, and ultimately better patient care</p>	2008 - 2010	<ul style="list-style-type: none"> - Supplies - IT equipment
IT Tracking System	- faster, efficient delivery and flow of transactions	<ul style="list-style-type: none"> - Keeping track of status & location of transactions with the provincial offices - This system provides a mechanism for easier follow up in real 	2008 - 2010	- inhouse software development done by IT unit under

STATISTICAL ACTIVITY/PROJECT/ PROGRAM	EXPECTED OUTPUT	BRIEF DESCRIPTION/OBJECTIVE OF THE ACTIVITY/PROGRAM/PROJECT	TARGET YEAR/DATE OF IMPLEMENTATION	BUDGETARY REQUIREMENT
Field Health Services Information System	- Health indices, pro-file of the province	time of transactions, retrieval and express service - This system also create an on-line inter-departmental communication, for example in checking transaction's deficiencies and corrections required - This is a regular weekly/monthly/quarterly reporting system of the field health services of the province which will provide summary data on health service delivery and program accomplishment indicators; and regular program monitoring and evaluation.	2008 - 2010 onwards	PPDO - regular function of the IPHO
Community Health and Living Standard Survey	- Economic and health profile - Poverty measurement - Baseline data for capital and human resource mobilization - Concrete basis for economic and health projection	- This tool will provide a province-wide economic and health profile of all constituents - Basis for health segmentation - Basis for LGU for PHIC sponsorship - Management information system for effective and efficient delivery of health services	2008 - 2009	P3.5 implementation of poverty mapping - logistics - MOOE for enumerators (with funding assistance from AUSAID for Health Gov)
Provincial Epidemiological Surveillance Unit	- Disease profile of the province - Effective and efficient response to investigate positive outbreak of diseases	- Surveillance activities - Basis for advocacy, health promotion - Basis for identifying possible gaps in skills, resources, logistics to investigate disease occurrence	2008 - 2010 onwards	- regular function of the IPHO
PROVINCIAL GOVERNMENT OF SULTAN KUDARAT				
PSQ provincial elimination	SK representative to PSQ regional elimination	PSQ to conduct statistics quiz to college freshmen in GSC	2008-2010	
Updating of Socio-Economic Profile	Statistical publications/ reports	Coordination and data gathering to update the provincial socio-economic profile to address the needs of data users/ planners/ researchers.	2008-2010	
PrSCC Semestral Meetings	Resolution of statistical issues and coordinated conduct of statistical activities	To strengthen CSCC network and to enact new policies that would adhere statistical requirements of the LGU	2008-2010	
National Statistics Month	Recognition of the crucial role of statistics in nation building	Major activities include exhibit, parade, competition, statistical training, statistical conference, lecture series and statistical recognition.	2008-2010	